

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –3 March 2016 TO 30 June 2016

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link:

<http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm>

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin – Lead Member for Resources

Councillor Chris Dowling – Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley – Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
8 Mar 2016	Cabinet	To consider a report on the Three Southern Counties Devolution			Report, other documents may also be submitted	Lee Banner 01273 481857
8 Mar 2016	Cabinet	To consider the Council Monitoring report for Quarter 3, 2015/16.			Report, other documents may also be submitted	Jane Mackney 01273 482146
8 Mar 2016	Cabinet	To consider the findings of the recent Ofsted inspection of Children's Services			Report, other documents may	Fiona Wright 01273 481231

					also be submitted	
8 Mar 2016	Cabinet	To consider a report on the Waste & Minerals Sites Plan - Regulation 19 Consultation – Response to objections	KD	South Downs National Park Authority and Brighton & Hove City Council	Report, other documents may also be submitted	Sarah Iles 01273 481631
14 Mar 2016	Lead Member for Transport and Environment	To consider the list of schemes and associated expenditure to be included in the Capital Programme for local transport improvements	KD		Report, other documents may also be submitted	Karl Taylor 01273 482207
14 Mar 2016	Lead Member for Transport and Environment	Community Match Funding 2016/17 – To consider the proposed allocation of match funding to a number of community led local transport improvement schemes	KD		Report, other documents may also be submitted	Sarah Valentine 01273 335274
14 Mar 2016	Lead Member for Transport and Environment	To consider the approval of Implementation 2 report and associated planned transport infrastructure improvements for East Sussex over the five year period 2016/17 to 2020/21	KD		Report, other documents may also be submitted	James Harris 01273 482158
14 Mar 2016	Lead Member for Transport and Environment	Proposed improvements at the Sackville Road Roundabout, Bexhill - To consider the outcome of the review of the detailed design work and agree which roundabout layout should be taken forward for construction as part of the 2016/17 capital programme for local transport improvements			Report, other documents may also be submitted	Chris Tree 01273 482247

14 Mar 2016	Lead Member for Transport and Environment	Notice of Motion: Determination of Planning Applications within East Sussex A Notice of Motion submitted by Councillor Field			Report, other documents may also be submitted	Tony Cook 01273 481653
21 Mar 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Proposed enlargement of Cradle Community Primary School To seek approval to publish notices in relation to a proposal to enlarge Cradle Hill Community Primary School.	KD	The Local Authority will have consulted with the local community prior to the decision.	Report, other documents may also be submitted	Gary Langford 01273 481758
22 Mar 2016	Lead Member for Resources	To consider the formal approval for East Sussex County Council to participate in, and commit funding in the Municipal Bonds Agency (the Local Capital Finance Company Ltd).			Report, other documents may also be submitted	Marion Kelly 01273 335078
31 Mar 2016	Lead Member for Adult Social Care	To consider the results of the consultation in relation to charging for Learning Disability Community Support To consider whether, in future, Learning Disability Community Support Services should be a chargeable service.	KD		Report, other documents may also be submitted	Kay Holden 01323 464470
18 Apr 2016	Lead Member for Transport and Environment	Proposed Adoption To consider the proposed adoption of Bancroft Road Bexhill		Local Members	Report, other documents may also be submitted	Alex Jack 01273 482563
18 Apr 2016	Lead Member for Transport and Environment	To consider the Shoreham Harbour Joint Area Action Plan - revised Statement of Common Ground	KD		Report, other documents may also be submitted	Tony Cook 01273 481653

26 Apr 2016	Cabinet	External Audit Plan 2015/16 - To consider in detail the work to be carried out by the Council's external auditors	KD		Report, other documents may also be submitted	Marion Kelly 01273 335078
26 Apr 2016	Cabinet	To consider a report on the Rights of Way and Countryside Sites: Strategic Commissioning Strategy	KD		Report, other documents may also be submitted	Alice Henderson 01273 481804
27 Apr 2016	Lead Member for Community Services	East Sussex Record Office Collection policies - To agree policies relating to collection development and management for the East Sussex Record Office			Report, other documents may also be submitted	Elizabeth Hughes 01273 482356
16 May 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Age range changes - Grovelands Community School - To seek approval to publish notices in relation to Grovelands Community School			Report, other documents may also be submitted	Joanne Grogan 01323 464506
16 May 2016	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Age range changes - Meridian Primary School - To seek approval to publish notices in relation to Meridian Primary School			Report, other documents may also be submitted	Joanne Grogan 01323 464506
28 Jun 2016	Cabinet	Council Monitoring Quarter 4 - 2015/16 - To consider the end of year Council			Report, other documents may	Jane Mackney 01273 482146

		Monitoring report for 2015/16			also be submitted	
28 Jun 2016	Cabinet	Reconciling Policy Performance and Resources - To consider the Reconciling Policy, Performance and Resources process for 2017/18 and beyond	<i>KD</i>		Report, other documents may also be submitted	Jane Mackney 01273 482146
28 Jun 2016	Cabinet	To consider the Treasury Management Annual Report			Report, other documents may also be submitted	Ola Owolabi 01273 482017